

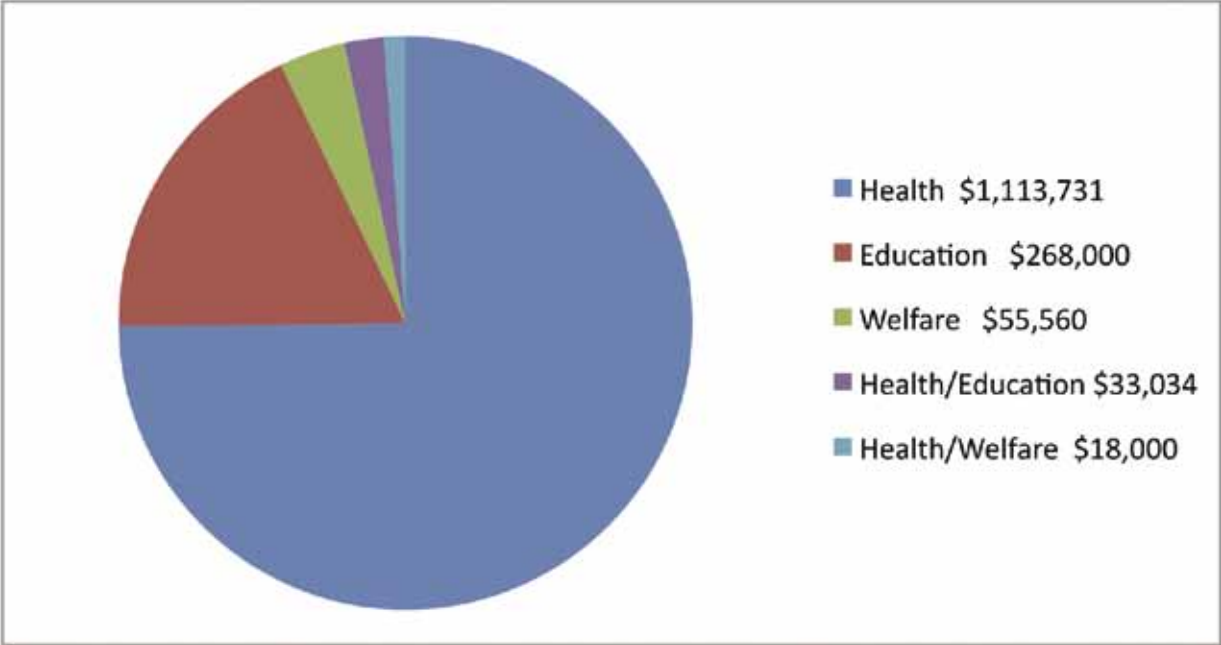
**WYTHE-BLAND COMMUNITY FOUNDATION
2008-2009 ANNUAL REPORT**



MISSION STATEMENT

The Foundation provides opportunities to improve the health, education and welfare of the citizens of Wythe and Bland counties, with an emphasis on health care needs.

Annual Report 2008-2009
\$1,488,325



REPORT TO THE COMMUNITY

Dear Citizens of Wythe and Bland Counties,

We are very pleased to report the progress that WBCF has made this year. In addition to making awards to the local 501-c-3 organizations, we have been hard at work to insure we are delivering goal-oriented results.

A great big thanks goes out to our Investment Chair, Stephen Bear, and his committee who have kept our portfolio in tact throughout these turbulent market times. They have worked with our advisors to find a means in which we limit our down side losses yet still reap the rewards of an upside market. Our portfolio of assets ranges from \$46 - \$49 million quarterly.

This was our last year as a public charity. We have met all the rules set out by the IRS office to become a private foundation. Our goal is to distribute 5% of our portfolio annually back into our community for our citizens. In 2010-2011 we plan to fund about \$2.3 million in grants, mainly for the areas of healthy living, education, and safety. Our grant deadlines are February 1, or August 1.

Steve Moore, Grant Committee Chair, has lead his committee admirably, funding those initiatives which best meet our granting guidelines. One of our marquee grants is the Wytheville Community College Scholarship Fund where Wythe or Bland County graduates wishing to further their education can do so with free tuition to WCC.

Looking into the future is our Partnering Committee. This is the crown jewel of the foundation. Dr. Alan Hawthorne heads this committee with a vision to seek out projects that support the entire community and finding ways to leverage the granted funds from our Foundation with other funding sources. One of the first success stories from the Partnering Committee is by matching your United Way contributions. Yes, that is right. For every dollar you donate, WBCF will match 25 cents. We are partnering with the United Way so that Bland County can be included in the United Way matching program.

Our plans are to increase evaluation activities for program success. Kathy Havens and her Audit and Evaluation Committee have been charged with providing health care indicators and markers to measure our success in health care outcomes. You will be hearing much more about evaluation in the future. We truly want to make a difference and have healthier outcomes with the next generation.

We would like to extend a huge thank you to all those who serve on the WBCF Board and to all of the 501-c-3 organizations that do the real work of serving you. It is through these people and organizations that we can continue to provide pathways to a healthier tomorrow for all the citizens of Wythe and Bland Counties.

Wishing you the best days forward,



E. Collin Peel
Chairman and CEO



Gail Catron
Executive Director and COO

October, 2008 Grants

Applicant	Purpose	Award
Agape Food Pantry	Supplemental income for food distribution	\$30,000
Mountain Community Action Program	Food cards, clothing, shelter, dental, transportation	18,000
Mt. Rogers Health District	Ladies Night Out Cancer Awareness	4,320
Mt. Rogers Health District	Fit for Life Obesity Program	129,716
Mt. Rogers Health District	Mobile Medical Clinic workforce screening	61,000
Wytheville Community College	Walking & Biking Trail	400,000
Wytheville Community College	Nonprofit Leadership Certificate Program	20,000
One-on-One Literacy	Increase health literacy	9,034



October, 2008 Grants

Applicant	Purpose	Award
Woods River American Red Cross	Provide First Aid; CPR/AED Certificate Training to Wythe 9th Graders	25,480
Wythe County Public Schools Foundation for Excellence	Summer Enrichment Program, School Excellence Grants, SAT Prep classes	198,000
HOPE, Inc.	Radon testing	10,000
Bland County Medical Clinic	Equipment, Indigent immunizations, Indigent testing	69,215
Brain Injury Services of SWVA	Support services for Wythe & Bland residents	35,360
Brock Hughes Free Clinic	Clinic equipment & Furniture	10,000



\$1,020,125

APRIL 2009 GRANTS

Applicant	Purpose	Award
Benevolent Medication Program	Part-time position & office supplies	\$11,000
Brock Hughes Free Clinic	Continuation of upgraded clinical services	286,000
Wythe Bland Mountain Community Action Program	Book bags and school supplies	6,500
Bland Ministry Center & Dental Clinic	Book bags and school supplies	6,000
Family Resource Center, Inc.	Start up costs for counselor at Lester House	43,060
Crossroads Shelter, Inc.	Start up costs for greenhouse program	29,790
Hope, Inc.	Card swipe equipment for Farmer's Market	11,850
Wythe County Public Schools Foundation for Excellence	Classroom Grants & Field Trip Scholarship Fund	50,000
New River Highlands Resource Conservaton & Development	Pilot Program at RRES for Classroom garden project	24,000
		<hr/> \$468,200

WBCF Board Signs Agreement To Match United Way Donations



HEALTHY LIVING

BLAND AND WYTHEVILLE FARMER'S MARKETS



WBCF Scholarship Recipients Community Service



*Jessica Thomas, a Fort Chiswell High School graduate,
at the Cooper Crest Riding Therapy Program*



*Sara Looney, a Rocky Gap High
School graduate, at the Bland
County History Archive*



FIT FOR LIFE



Wythe-Bland Community Foundation
Statement of Financial Position
September 30, 2009

Total Assets	\$45,155,318
Total Liabilities	<u>1,542,557</u>
Total Net Assets	45,155,318
Total Grants & Other Program Support	1,323,109
Total Investment Expenses	245,245
Expenses	<u>47,581</u>
Total Expenses	1,615,935
Change in Net Assets	(2,724,057)
Net Assets, beginning of year	46,336,818
Net Assets, end of year	45,155,318

Board of Directors

Officers:

E. Collin Peel
Chairman and CEO
Stephen A. Moore
Vice Chairman
Stephen D. Bear
Secretary
Alan R. Hawthorne, Ph.D.
Treasurer

Directors:

Mary S. Boenke
G. J. "Jack" Bryant
Kathy H. Havens
Timothy D. Havens
Lee H. Johnson
Colleen P. Matthews
Betty K. Munsey
Michael W. Spraker, DDS
CEO, Wythe County Community Hospital*
*Ex Officio

CONTACT INFORMATION

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Gail S. Catron, Ph.D., Executive Director
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Improving life in Wythe and Bland Counties